

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development**

**Division 600 Community Development 2006 2006 Grant Year | Project 2006 2006 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
34991	Home repair/weatherization	459,986	-	-	-
<b>Operating</b>		<b>459,986</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2006 2006 Grant Year</b>		<b>459,986</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development**

**Division 600 Community Development 2007 2007 Grant Year | Project 2007 2007 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31120	Foreclosure Prevention	10,000	-	-	-
31501	Professional services- CRA admin	-	1,690	-	-
34940	Acquisition-Rehabilitation or New	161,833	-119	-	-
34991	Home repair/weatherization	633,296	329,851	-	-
<b>Operating</b>		<b>805,129</b>	<b>331,423</b>	<b>0</b>	<b>0</b>
<b>2007 2007 Grant Year</b>		<b>805,129</b>	<b>331,423</b>	<b>0</b>	<b>0</b>

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development**

**Division 600 Community Development 2008 2008 Grant Year | Project 2008 2008 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31120	Foreclosure Prevention	-	-	10,000	-
31501	Professional services- CRA admin	12,825	-	-	-
34930	Rental Deposit-Eviction Protection	2,919	-	-	-
34991	Home repair/weatherization	1,000	369,033	817,636	-
49206	1st Time Home Buyer Assistance	27,500	-	-	-
<b>Operating</b>		<b>44,244</b>	<b>369,033</b>	<b>827,636</b>	<b>0</b>
<b>2008 2008 Grant Year</b>		<b>44,244</b>	<b>369,033</b>	<b>827,636</b>	<b>0</b>

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development**

**Division 600 Community Development 2009 2009 Grant Year | Project 2009 2009 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31501	Professional services- CRA admin	-	-	11,786	-
34991	Home repair/weatherization	-	3,752	13,308	-
49206	1st Time Home Buyer Assistance	24,000	-	82,076	-

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development  
Division 600 Community Development 2009 2009 Grant Year | Project 2009 2009 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
	<b>Operating</b>	<b>24,000</b>	<b>3,752</b>	<b>107,170</b>	<b>0</b>
	<b>2009 2009 Grant Year</b>	<b>24,000</b>	<b>3,752</b>	<b>107,170</b>	<b>0</b>

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development  
Division 600 Community Development 2011 2011 Grant Year | Project 2011 2011 Grant Year**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31501	Professional services- CRA admin	-	-	11,700	-
34991	Home repair/weatherization	-	-	118,200	-
	<b>Operating</b>	<b>0</b>	<b>0</b>	<b>129,900</b>	<b>0</b>
	<b>2011 2011 Grant Year</b>	<b>0</b>	<b>0</b>	<b>129,900</b>	<b>0</b>

<b>600 Community Development</b>	<b>1,333,359</b>	<b>704,207</b>	<b>1,064,706</b>	<b>0</b>
<b>120 State Housing Initiative Program</b>	<b>1,333,359</b>	<b>704,207</b>	<b>1,064,706</b>	<b>0</b>